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Steam and Power Generation

March 25, 2013

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: March 2013 monthly cost of energy over/under report (DG 12 – 270)

Dear Ms. Howland,

Enclosed is the March 2013 over/under report. The March report is hereby filed to reflect the actual fuel costs from November 2012 through February 2013 as well as the projected fuel costs from March 2013 through October 2013. We have had to use an estimated actual cost of natural gas due to a delay in receiving the invoice from the gas provider (not the distribution utility). We will file an amended report when more accurate information is provided.

Additionally, this report reflects any adjustment that are a result of PUC staff audit(s) conducted as well as carryover of over/under corrections resulting from the final reconciliation report for the 2011- 2012 COE year (DG 11-209). The audit(s) and 2011- 2012 COE final reconciliation resulted in an under-collection of the 2011-2012 cost of energy by \$209,845.

There is an excess of a little over 1% in expected monthly steam sales since the beginning of the COE year (Nov 2012). As a result, the enclosed March report reflects a COE end of year over-collection of approximately \$17,810. However because this excess is less than 1% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current March 2013 energy charge is \$21.08 and the April 2013 tariff is to remain unchanged at \$21.08/mlb in accordance with the rates set by DG 12-207.

If there are any questions please call me.

Yours Truly,

A handwritten signature in blue ink, appearing to read "Mark E. Saltsman". The signature is fluid and cursive, written over a light blue horizontal line.

Mark E. Saltsman
Vice President